

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	<div>0</div>		
Program Progress:							
% of Funds Committed	<div>87.42</div> %	<div>87.24</div> %	<div>6</div>	<div>92.63</div> %	<div>13</div>	<div>15</div>	
% of Funds Disbursed	<div>81.27</div> %	<div>80.51</div> %	<div>6</div>	<div>86.67</div> %	<div>18</div>	<div>21</div>	
Leveraging Ratio for Rental Activities	<div>4.28</div>	<div>2.82</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>76.34</div> %	<div>81.15</div> %	<div>8</div>	<div>88.14</div> %	<div>9</div>	<div>9</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>78.56</div> %	<div>64.14</div> %	<div>6</div>	<div>76.19</div> %	<div>51</div>	<div>50</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>37.47</div> %	<div>66.13</div> %	<div>9</div>	<div>81.48</div> %	<div>1</div>	<div>2</div>	
% of 0-30% AMI Renters to All Renters***	<div>15.46</div> %	<div>38.03</div> %	<div>9</div>	<div>45.62</div> %	<div>4</div>	<div>7</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.13</div> %	<div>85.71</div> %	<div>4</div>	<div>96.17</div> %	<div>40</div>	<div>40</div>	
Overall Ranking:			In State:	<div>8</div> / <div>0</div>	Nationally:	<div>12</div> <div>16</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$12,832</div>	<div>\$20,559</div>		<div>\$28,750</div>	<div>427</div> Units	<div>32.90</div> %	
Homebuyer Unit	<div>\$15,110</div>	<div>\$17,429</div>		<div>\$15,714</div>	<div>752</div> Units	<div>58.00</div> %	
Homeowner-Rehab Unit	<div>\$31,759</div>	<div>\$24,658</div>		<div>\$21,140</div>	<div>117</div> Units	<div>9.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,177</div>		<div>\$3,230</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,633	\$37,386	\$32,930
State:*	\$57,750	\$74,324	\$26,460
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.2	12.4	12.8	0.0	Single/Non-Elderly:	25.9	25.8	14.5	0.0
Black/African American:	65.1	86.4	85.5	0.0	Elderly:	26.4	5.6	61.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	40.9	53.5	11.1	0.0
American Indian/Alaska Native:	0.0	0.0	1.7	0.0	Related/Two Parent:	2.6	8.9	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	5.5	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.3	26.7	50.4	0.0	Section 8:	59.6	0.5 [#]		
2 Persons:	20.7	25.7	25.6	0.0	HOME TBRA:	0.0			
3 Persons:	17.8	28.9	15.4	0.0	Other:	0.5			
4 Persons:	10.0	12.8	3.4	0.0	No Assistance:	39.9			
5 Persons:	6.7	3.6	3.4	0.0					
6 Persons:	1.7	1.3	0.9	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	1.0	0.3	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				189

* The State average includes all local and the State PJs within that state

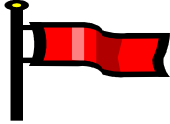
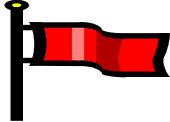
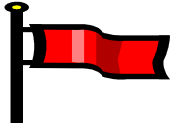
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport State: LA Group Rank: 12
 (Percentile)
 State Rank: 8 / 0 PJs Overall Rank: 16
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	76.34	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

